

NOTICE OF PUBLIC HEARING **AMENDMENT OF FY2019-2020 CITY BUDGET**

The City Council of Anita in CASS County, Iowa
 will meet at Anita City Hall, 744 Main St, Anita, Iowa, 50020
 at 6:30 p.m. on 6/24/2020
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020
(year)
 by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
 Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<u>Revenues & Other Financing Sources</u>				
Taxes Levied on Property	1	335,311		335,311
Less: Uncollected Property Taxes-Levy Year	2	0		0
Net Current Property Taxes	3	335,311	0	335,311
Delinquent Property Taxes	4	0		0
TIF Revenues	5	102,620		102,620
Other City Taxes	6	116,178		116,178
Licenses & Permits	7	3,560		3,560
Use of Money and Property	8	2,580		2,580
Intergovernmental	9	279,724		279,724
Charges for Services	10	1,583,075		1,583,075
Special Assessments	11	0		0
Miscellaneous	12	99,895		99,895
Other Financing Sources	13	352,310		352,310
Transfers In	14	477,824		477,824
Total Revenues and Other Sources	15	3,353,077	0	3,353,077
<u>Expenditures & Other Financing Uses</u>				
Public Safety	16	116,206		116,206
Public Works	17	279,614	4,000	283,614
Health and Social Services	18	0		0
Culture and Recreation	19	148,078	6,600	154,678
Community and Economic Development	20	155,200	12,400	167,600
General Government	21	78,887		78,887
Debt Service	22	13,072		13,072
Capital Projects	23	313,308	5,000	318,308
Total Government Activities Expenditures	24	1,104,365	28,000	1,132,365
Business Type / Enterprises	25	292,242		292,242
Total Gov Activities & Business Expenditures	26	1,396,607	28,000	1,424,607
Transfers Out	27	477,824		477,824
Total Expenditures/Transfers Out	28	1,874,431	28,000	1,902,431
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	1,478,646	-28,000	1,450,646
Beginning Fund Balance July 1	30	2,132,688		2,132,688
Ending Fund Balance June 30	31	3,611,334	-28,000	3,583,334

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Public Works increased due to wages. Culture and Recreation is incureasing due to wages and grounds and maintenance repair at city parks. Community and economic development is increasing due to surveys completed for three different city owned properties as well as community beautification/nuisance properties. Capital Projects increased due to the Fire Department purchasing new equipment utilizing their Capital Fire operations account.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Kaitlin Hodges
 City Clerk/ Finance Officer Name