

Revenues: Intergovernmental increased due to donations and grants received for Project Playground and CDBG match received. Charges for Fees and Services increased due to sewer rate increase for the sewer upgrade project. Miscellaneous increased due to Library gift fund for donations, memorials and fines received, also with donations received for Project playground and increased due to selling church windows.

Expenses: Culture and Recreation increased due to purchase of a pole saw and chain and the Library Gift account budget. Community and Economic Development increased due to TIF payment to AMU and increase for nuisance abatement. General Government increased due to City Hall remodel. Debt Service increased to make sure that we do not go over budget due to interest payment for Fire Truck. Capital Projects increased due to Project Playground and the purchase of a new skid loader. Enterprises increased due to expenses at Anita Municipal Utilities that includes an increase in substation expense and water treatment plant expense.