

15-127

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2020 - AMENDMENT #1

To the Auditor of CASS County, Iowa:
The City Council of Anita in said County/Counties met on 2/12/2020
at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to
publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against
the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave
final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any.
thereupon, the following resolution was introduced.

RESOLUTION No. 20-11

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2020 (AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of Anita

Section 1. Following notice published 1/30/2020
and the public hearing held, 2/12/2020 the current budget (as previously amended) is amended as set out
herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	335,311	0	335,311
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	335,311	0	335,311
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	102,620	0	102,620
Other City Taxes	6	116,178	0	116,178
Licenses & Permits	7	3,560	0	3,560
Use of Money and Property	8	2,580	0	2,580
Intergovernmental	9	187,378	1,000	188,378
Charges for Services	10	1,429,480	0	1,429,480
Special Assessments	11	0	0	0
Miscellaneous	12	39,441	30,000	69,441
Other Financing Sources	13	0	352,310	352,310
Transfers In	14	477,824	0	477,824
Total Revenues and Other Sources	15	2,694,372	383,310	3,077,682
Expenditures & Other Financing Uses				
Public Safety	16	116,206	0	116,206
Public Works	17	279,614	0	279,614
Health and Social Services	18	0	0	0
Culture and Recreation	19	104,649	7,529	112,178
Community and Economic Development	20	55,480	66,720	122,200
General Government	21	68,595	292	68,887
Debt Service	22	12,975	0	12,975
Capital Projects	23	234,188	30,000	264,188
Total Government Activities Expenditures	24	871,707	104,541	976,248
Business Type / Enterprises	25	1,459,932	352,310	1,812,242
Total Gov Activities & Business Expenditures	26	2,331,639	456,851	2,788,490
Transfers Out	27	477,824	0	477,824
Total Expenditures/Transfers Out	28	2,809,463	456,851	3,266,314
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	-115,091	-73,541	-188,632
Beginning Fund Balance July 1	30	2,132,688	0	2,132,688
Ending Fund Balance June 30	31	2,017,597	-73,541	1,944,056

Passed this _____ day of _____
(Day) (Month/Year)

Signature

Signature
Mayor