The City of : ANITA County Name: CASS COUNTY

Adopted On: (entered upon proposal) Resolution:

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	30,731,942	2b	30,641,296	**City Number: 15-127**
DEBT SERVICE	3a	31,795,983	3b	31,705,337	**Last Official Census: 972**
Ag Land	4a	443,333			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW			Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	248,929	248,194	43	8.10000
Non-Voted Other Permissible Levies								
Contract for use of Bridge	0.67500			6		0	44	0.00000
Opr & Maint publicly owned Transit	0.95000			7		0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500			9	4,149	4,137	47	0.13500
Planning a Sanitary Disposal Project	0.06750			10		0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49	0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51	0.00000
Liability, property & self insurance costs	Amt Nec			14	31,322	31,230	52	1.01920
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462		0	465	0.00000
Voted Other Permissible Levies								
Instrumental/Vocal Music Groups	0.13500			15		0	53	0.00000
Memorial Building	0.81000			16		0	54	0.00000
Symphony Orchestra	0.13500			17		0	55	0.00000
Cultural & Scientific Facilities	0.27000			18		0	56	0.00000
County Bridge	As Voted			19		0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58	0.00000
Aid to a Transit Company	0.03375			21		0	59	0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60	0.00000
City Emergency Medical District	1.00000			463		0	466	0.00000
Support Public Library	0.27000			23	8,298	8,273	61	0.27000
Unified Law Enforcement	1.50000			24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)				25	292,698	291,834		
Ag Land	3.00375			26	1,332	1,332	63	3.00375
Total General Fund Tax Levies (25 + 26)				27	294,030	293,166		
Special Revenue Levies								
Emergency (if general fund at levy limit)	0.27000			28	8,298	8,273	64	0.27000
Police & Fire Retirement	Amt Nec			29		0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	31,452	31,359		1.02343
Other Employee Benefits	Amt Nec			31	39,226	39,110		1.27639
Total Employee Benefit Levies (29,30,31)				32	70,678	70,469	65	2.29982
Sub Total Special Revenue Levies (28+32)				33	78,976	78,742		
As Req		**With Gas & Elec Valuation**	**Without Gas & Elec Valuation**					
SSMID 1		0	0	34		0	66	0.00000
SSMID 2		0	0	35		0	67	0.00000
SSMID 3		0	0	36		0	68	0.00000
SSMID 4		0	0	37		0	69	0.00000
SSMID 5		0	0	555		0	565	0.00000
SSMID 6		0	0	556		0	566	0.00000
SSMID 7		0	0	1177		0	1179	0.00000
SSMID 8		0	0	1185		0	1187	0.00000
Total Special Revenue Levies				39	78,976	78,742		
Debt Service Levy 76.10(6)	Amt Nec			40	0	0	70	0.00000
Capital Projects (Capital Improv. Reserve)	0.67500			41		0	71	0.00000
Total Property Taxes (27+39+40+41)				42	373,006	371,908	72	12.09402

(Signature) (Date) (County Auditor) (Date)

NOTICE OF PUBLIC HEARING - CITY OF ANITA - PROPOSED PROPERTY TAX LEVY
Fiscal Year July 1, 2021 - June 30, 2022

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 2/10/2021 **Meeting Time:** 07:30 PM **Meeting Location:** Anita City Hall, Council Chambers, 744 Main St., Anita, IA 50020

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
anitaiowa.com

City Telephone Number
(712) 762-3746

	Current Year Certified Property Tax 2020 - 2021	Budget Year Effective Property Tax 2021 - 2022	Budget Year Proposed Maximum Property Tax 2021 - 2022	Annual % CHG
Regular Taxable Valuation	30,269,702	30,731,942	30,731,942	
Tax Levies:				
Regular General	245,185	245,185	248,194	
Contract for Use of Bridge	0	0	0	
Opr & Maint Publicly Owned Transit	0	0	0	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.	0	0	0	
Opr & Maint of City-Owned Civic Center	4,086	4,086	4,149	
Planning a Sanitary Disposal Project	0	0	0	
Liability, Property & Self-Insurance Costs	30,034	30,034	31,322	
Support of Local Emer. Mgmt. Commission	0	0	0	
Emergency	8,173	8,173	8,298	
Police & Fire Retirement	0	0	0	
FICA & IPERS	31,271	31,271	31,452	
Other Employee Benefits	31,000	31,000	39,226	
Total Tax Levy	349,749	349,749	362,641	3.68
Tax Rate	11.55442	11.38063	11.80013	

Explanation of significant increases in the budget:
1) General levy is increasing due to valuation changes. 2) Liability & Property insurance is going up due to rate increase. 3) Operation and maintenance of city-owned civic center and Emergency levy are increasing due to valuation changes. 4) FICA & IPERS are increasing due to salary increases. 5) Other Employee Benefits are increasing due to Workers Compensation Insurance increase and benefit increases.

If applicable, the above notice also available online at:
anitaiowa.com

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy.
**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year

Commercial & Industrial Replacement Claim Estimation
City Name: ANITA
Fiscal Year July 1, 2021 - June 30, 2022
This sheet has been designed to allow each city to estimate the amount of property tax reimbursement that will be received from the State for each fund.

		Commercial - Non-TIF	Commerical - TIF	Industrial - Non-TIF	Industrial - TIF
Taxable	1	7,673,802	0	43,767	0
100% Assessed	2	8,526,447	0	48,630	0

A		REPLACEMENT	
General Fund	3	8,167	REVENUES, LINE 18
Special Fund	4	2,204	REVENUES, LINE 18
Debt Fund	5	0	REVENUES, LINE 18
Capital Reserve Fund	6	0	REVENUES, LINE 18

REPLACEMENT PAYMENT PERCENTAGE

Beginning in FY 2021-2022, the amount of commercial & industrial replacement payments paid by the State of Iowa to local governments becomes limited by the total amount of payments made in FY 2016-2017. This limitation of total dollars available for repayment of commercial & industrial replacement claims may cause all payments to local governments to be pro-rated. The amount of proratation necessary for the budget year will not be known until August, but the dropdown below will allow the estimated commercial & industrial replacement payments to be reduced by a selected proration percentage.

To reduce that estimated amount of commercial & industrial replacement payment budgeted for the coming fiscal year, complete an esitmation of the replacement payment above. Once complete, select a proration percentage from the list below. The proration percentage will limit the amount of estimated replacement payment budgeted. This will hopefully prevent an over estimation in the budget year revenues.

Proration Percentage

100%

Please input the amount of revenue being received from any grants or reimbursements from the State of Iowa, excluding the replacement amounts on lines 3 through 6 above. Separate the revenues by fund receiving the money.

	General	Special Revenue	TIF Sp. Revenue	Debt Service	Capital Projects	Proprietary
Other State Grants & Reimbursements						

Commercial & Industrial Replacement Claim Estimation
City Name: ANITA
Fiscal Year July 1, 2021 - June 30, 2022

			Commercial - Reg	Industrial - Reg	Replacement
Special Fund - Total All SSMIDS		1			0
SSMID 1	**Taxable**	2	0	0	
	Assessed	3	0	0	0
SSMID 2	**Taxable**	4	0	0	
	Assessed	5	0	0	0
SSMID 3	**Taxable**	6	0	0	
	Assessed	7	0	0	0
SSMID 4	**Taxable**	8	0	0	
	Assessed	9	0	0	0
SSMID 5	**Taxable**	10	0	0	
	Assessed	11	0	0	0
SSMID 6	**Taxable**	12	0	0	
	Assessed	13	0	0	0
SSMID 7	**Taxable**	14	0	0	
	Assessed	15	0	0	0
SSMID 8	**Taxable**	16	0	0	
	Assessed	17	0	0	0

FUND BALANCE
City Name: ANITA
Fiscal Year July 1, 2021 - June 30, 2022

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
Annual Report FY 2020										
Beginning Fund Balance July 1	1	108,395	190,935	81,590	0	40,474	0	421,394	2,017,474	2,438,868
Actual Revenues Except Beg Balance	2	481,697	422,452	101,068	13,057	242,529	0	1,260,803	1,543,224	2,804,027
Actual Expenditures Except End Balance	3	507,536	352,752	134,873	12,957	252,857	0	1,260,975	1,529,092	2,790,067
Ending Fund Balance June 30	4	82,556	260,635	47,785	100	30,146	0	421,222	2,031,606	2,452,828
Re-Estimated FY 2021										
Beginning Fund Balance	5	82,556	260,635	47,785	100	30,146	0	421,222	2,031,606	2,452,828
Re-Est Revenues	6	550,081	316,898	103,596	0	30,000	0	1,000,575	3,048,156	4,048,731
Re-Est Expenditures	7	522,101	274,992	110,000	0	30,000	0	937,093	2,747,856	3,684,949
Ending Fund Balance	8	110,536	302,541	41,381	100	30,146	0	484,704	2,331,906	2,816,610
Budget FY 2022										
Beginning Fund Balance	9	110,536	302,541	41,381	100	30,146	0	484,704	2,331,906	2,816,610
Revenues	10	610,629	311,190	125,158	0	27,200	0	1,074,177	4,742,003	5,816,180
Expenditures	11	674,266	352,292	100,000	0	40,583	0	1,167,141	4,939,001	6,106,142
Ending Fund Balance	12	46,899	261,439	66,539	100	16,763	0	391,740	2,134,908	2,526,648

LOCAL EMC SUPPORT
City Name: ANITA
Fiscal Year July 1, 2021 - June 30, 2022

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.		0
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2022	0	0

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1
City Name: ANITA
Fiscal Year July 1, 2020 - June 30, 2021

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2021	ACTUAL 2020
PUBLIC SAFETY										
Police Department/Crime Prevention	1	74,213	0						74,213	71,988
Jail	2								0	0
Emergency Management	3	0	0						0	0
Flood Control	4								0	0
Fire Department	5	34,900	2,524						37,424	36,659
Ambulance	6	6,560							6,560	3,334
Building Inspections	7								0	0
Miscellaneous Protective Services	8								0	0
Animal Control	9								0	0
Other Public Safety	10								0	0
TOTAL (lines 1 - 10)	11	115,673	2,524				0		118,197	111,981
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12	50,000	128,802						178,802	136,768
Parking - Meter and Off-Street	13								0	0
Street Lighting	14	46,000							46,000	35,975
Traffic Control and Safety	15								0	0
Snow Removal	16	2,500	5,428						7,928	7,002
Highway Engineering	17								0	0
Street Cleaning	18								0	0
Airport (if not Enterprise)	19	18,082	697						18,779	9,213
Garbage (if not Enterprise)	20	13,000							13,000	11,664
Other Public Works	21	0							0	68
TOTAL (lines 12 - 21)	22	129,582	134,927				0		264,509	200,690
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23								0	0
City Hospital	24								0	0
Payments to Private Hospitals	25								0	0
Health Regulation and Inspection	26								0	0
Water, Air, and Mosquito Control	27								0	0
Community Mental Health	28								0	0
Other Health and Social Services	29								0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0
CULTURE & RECREATION										
Library Services	31	72,272	27,316						99,588	101,839
Museum, Band and Theater	32								0	0
Parks	33	28,000	3,541						31,541	38,926
Recreation	34								0	0
Cemetery	35	2,000							2,000	2,000
Community Center, Zoo, & Marina	36	9,209							9,209	7,248
Other Culture and Recreation	37								0	0
TOTAL (lines 31 - 37)	38	111,481	30,857				0		142,338	150,013

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2
City Name: ANITA
Fiscal Year July 1, 2020 - June 30, 2021

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2021	ACTUAL 2020
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39	10,000	0						10,000	7,959
Economic Development	40	3,400	0	70,000					73,400	68,418
Housing and Urban Renewal	41		0	0					0	62,133
Planning & Zoning	42	200							200	10,396
Other Com & Econ Development	43	30,191							30,191	10,148
TIF Rebates	44								0	0
TOTAL (lines 39 - 44)	45	43,791	0	70,000			0		113,791	159,054
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	5,800	549						6,349	3,246
Clerk, Treasurer, & Finance Adm.	47	34,528	10,201						44,729	38,590
Elections	48	0							0	791
Legal Services & City Attorney	49	5,000							5,000	3,067
City Hall & General Buildings	50	18,500							18,500	17,548
Tort Liability	51								0	0
Other General Government	52	0							0	61
TOTAL (lines 46 - 52)	53	63,828	10,750	0			0		74,578	63,303
DEBT SERVICE	54				0				0	12,957
Gov Capital Projects	55					30,000			30,000	252,857
TIF Capital Projects	56			0					0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		30,000	0		30,000	252,857
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	464,355	179,058	70,000	0	30,000	0		743,413	950,855
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							359,650	359,650	199,640
Sewer Utility	60							1,514,006	1,514,006	139,851
Electric Utility	61							874,200	874,200	861,769
Gas Utility	62								0	0
Airport	63								0	0
Landfill/Garbage	64								0	0
Transit	65								0	0
Cable TV, Internet & Telephone	66								0	0
Housing Authority	67								0	0
Storm Water Utility	68								0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0
Enterprise DEBT SERVICE	70								0	140,671
Enterprise CAPITAL PROJECTS	71								0	142,019
Enterprise TIF CAPITAL PROJECTS	72								0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)	73							2,747,856	2,747,856	1,483,950
TOTAL ALL EXPENDITURES (lines 58+73)	74	464,355	179,058	70,000	0	30,000	0	2,747,856	3,491,269	2,434,805
Regular Transfers Out	75	57,746	95,934			0		0	153,680	286,407
Internal TIF Loan Transfers Out	76		0	40,000	0				40,000	68,855
Total ALL Transfers Out	77	57,746	95,934	40,000	0	0	0	0	193,680	355,262
Total Expenditures and Other Fin Uses (lines 74+77)	78	522,101	274,992	110,000	0	30,000	0	2,747,856	3,684,949	2,790,067
Ending Fund Balance June 30	79	110,536	302,541	41,381	100	30,146	0	2,331,906	2,816,610	2,452,828

RE-ESTIMATED REVENUES DETAIL
City Name: ANITA
Fiscal Year July 1, 2020 - June 30, 2021

REVENUES & OTHER FINANCING SOURCES		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2021	ACTUAL 2020
Taxes Levied on Property	1	288,769	70,444		0				359,213	338,388
Less: Uncollected Property Taxes - Levy Year	2								0	0
Net Current Property Taxes (line 1 minus line 2)	3	288,769	70,444		0	0			359,213	338,388
Delinquent Property Taxes	4								0	0
TIF Revenues	5			103,596					103,596	101,068
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6								0	0
Utility francise tax (Iowa Code Chapter 364.2)	7	2,550							2,550	2,465
Parimutuel wager tax	8	4,002							4,002	0
Gaming wager tax	9								0	0
Mobile Home Taxes	10								0	0
Hotel/Motel Taxes	11								0	0
Other **Local Option Taxes**	12		110,000						110,000	114,853
Subtotal - Other City Taxes (lines 6 thru 12)	13	6,552	110,000		0	0			116,552	117,318
Licenses & Permits	14	650							650	490
Use of Money & Property	15	2,730	10						2,740	1,331
Intergovernmental:										
Federal Grants & Reimbursements	16	0	0			0		0	0	85,346
Road Use Taxes	17		123,444						123,444	124,939
Other State Grants & Reimbursements	18	2,100	0		0	0			2,100	2,561
Local Grants & Reimbursements	19	47,100	0			0			47,100	62,318
Subtotal - Intergovernmental (lines 16 thru 19)	20	49,200	123,444	0	0	0		0	172,644	275,164
Charges for Fees & Service:										
Water Utility	21							359,650	359,650	357,244
Sewer Utility	22							260,300	260,300	218,719
Electric Utility	23							874,200	874,200	806,260
Gas Utility	24								0	0
Parking	25								0	0
Airport	26								0	2,920
Landfill/Garbage	27								0	0
Hospital	28								0	0
Transit	29								0	0
Cable TV, Internet & Telephone	30								0	0
Housing Authority	31								0	0
Storm Water Utility	32								0	0
Other Fees & Charges for Service	33								0	2,084
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	1,494,150	1,494,150	1,387,227
Special Assessments	35								0	0
Miscellaneous	36	48,500	13,000			30,000			91,500	87,835
Other Financing Sources: Regular Operating Transfers In	37	153,680	0		0	0		0	153,680	286,407
Internal TIF Loan Transfers In	38		0	0	0	0		40,000	40,000	68,855
Subtotal ALL Operating Transfers In	39	153,680	0	0	0	0	0	40,000	193,680	355,262
Proceeds of Debt (Excluding TIF Internal Borrowing)	40	0						1,514,006	1,514,006	139,944
Proceeds of Capital Asset Sales	41	0							0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	42	153,680	0	0	0	0	0	1,554,006	1,707,686	495,206
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43	550,081	316,898	103,596	0	30,000	0	3,048,156	4,048,731	2,804,027
Beginning Fund Balance July 1	44	82,556	260,635	47,785	100	30,146	0	2,031,606	2,452,828	2,438,868
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45	632,637	577,533	151,381	100	60,146	0	5,079,762	6,501,559	5,242,895

EXPENDITURES SCHEDULE PAGE 1
City Name: ANITA
Fiscal Year July 1, 2021 - June 30, 2022

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2022	RE-ESTIMATED 2021	ACTUAL 2020
PUBLIC SAFETY											
Police Department/Crime Prevention	1	76,343	0						76,343	74,213	71,988
Jail	2								0	0	0
Emergency Management	3	0	0						0	0	0
Flood Control	4								0	0	0
Fire Department	5	70,464	4,366						74,830	37,424	36,659
Ambulance	6	6,200							6,200	6,560	3,334
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	153,007	4,366				0		157,373	118,197	111,981
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	90,845	147,528						238,373	178,802	136,768
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	40,000							40,000	46,000	35,975
Traffic Control and Safety	15								0	0	0
Snow Removal	16	2,500	5,428						7,928	7,928	7,002
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19	30,000	952						30,952	18,779	9,213
Garbage (if not Enterprise)	20	13,000							13,000	13,000	11,664
Other Public Works	21	0							0	0	68
TOTAL (lines 12 - 21)	22	176,345	153,908				0		330,253	264,509	200,690
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
CULTURE & RECREATION											
Library Services	31	76,720	24,319						101,039	99,588	101,839
Museum, Band and Theater	32								0	0	0
Parks	33	37,548	4,216						41,764	31,541	38,926
Recreation	34								0	0	0
Cemetery	35	2,000							2,000	2,000	2,000
Community Center, Zoo, & Marina	36	8,828							8,828	9,209	7,248
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	125,096	28,535				0		153,631	142,338	150,013

EXPENDITURES SCHEDULE PAGE 2
City Name: ANITA
Fiscal Year July 1, 2021 - June 30, 2022

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2022	RE-ESTIMATED 2021	ACTUAL 2020
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	10,000	0						10,000	10,000	7,959
Economic Development	40	3,400		70,000					73,400	73,400	68,418
Housing and Urban Renewal	41		0	0					0	0	62,133
Planning & Zoning	42	200							200	200	10,396
Other Com & Econ Development	43	50,000							50,000	30,191	10,148
TIF Rebates	44								0	0	0
TOTAL (lines 39 - 44)	45	63,600	0	70,000			0		133,600	113,791	159,054
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,565	686						6,251	6,349	3,246
Clerk, Treasurer, & Finance Adm.	47	36,348	19,299						55,647	44,729	38,590
Elections	48	0							0	0	791
Legal Services & City Attorney	49	10,000							10,000	5,000	3,067
City Hall & General Buildings	50	18,483							18,483	18,500	17,548
Tort Liability	51								0	0	0
Other General Government	52	0							0	0	61
TOTAL (lines 46 - 52)	53	70,396	19,985	0			0		90,381	74,578	63,303
DEBT SERVICE	54				0				0	0	12,957
Gov Capital Projects	55					40,583			40,583	30,000	252,857
TIF Capital Projects	56			0					0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		40,583	0		40,583	30,000	252,857
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	588,444	206,794	70,000	0	40,583	0		905,821	743,413	950,855
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							357,300	357,300	359,650	199,640
Sewer Utility	60							3,357,201	3,357,201	1,514,006	139,851
Electric Utility	61							1,224,500	1,224,500	874,200	861,769
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							0	0	0	140,671
Enterprise CAPITAL PROJECTS	71								0	0	142,019
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73							4,939,001	4,939,001	2,747,856	1,483,950
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	588,444	206,794	70,000	0	40,583	0	4,939,001	5,844,822	3,491,269	2,434,805
Regular Transfers Out	75	85,822	145,498			0		0	231,320	153,680	286,407
Internal TIF Loan / Repayment Transfers Out	76		0	30,000	0				30,000	40,000	68,855
Total ALL Transfers Out	77	85,822	145,498	30,000	0	0	0	0	261,320	193,680	355,262
Total Expenditures & Fund Transfers Out (lines 74+77)	78	674,266	352,292	100,000	0	40,583	0	4,939,001	6,106,142	3,684,949	2,790,067
Ending Fund Balance June 30	79	46,899	261,439	66,539	100	16,763	0	2,134,908	2,526,648	2,816,610	2,452,828

REVENUES DETAIL
City Name: ANITA
Fiscal Year July 1, 2021 - June 30, 2022

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2022	RE-ESTIMATED 2021	ACTUAL 2020
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	293,166	78,742		0	0			371,908	359,213	338,388
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	293,166	78,742		0	0			371,908	359,213	338,388
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			125,158					125,158	103,596	101,068
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	864	234		0	0			1,098	0	0
Utility francise tax (Iowa Code Chapter 364.2)	7	2,550							2,550	2,550	2,465
Parimutuel wager tax	8	4,002							4,002	4,002	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		110,000						110,000	110,000	114,853
Subtotal - Other City Taxes (lines 6 thru 12)	13	7,416	110,234		0	0			117,650	116,552	117,318
Licenses & Permits	14	1,000							1,000	650	490
Use of Money & Property	15	1,030	10						1,040	2,740	1,331
Intergovernmental:											
Federal Grants & Reimbursements	16	0	0			0		0	0	0	85,346
Road Use Taxes	17		107,000						107,000	123,444	124,939
Other State Grants & Reimbursements	18	8,167	2,204	0	0	0		0	10,371	2,100	2,561
Local Grants & Reimbursements	19	51,450	0			0			51,450	47,100	62,318
Subtotal - Intergovernmental (lines 16 thru 19)	20	59,617	109,204	0	0	0		0	168,821	172,644	275,164
Charges for Fees & Service:											
Water Utility	21							357,300	357,300	359,650	357,244
Sewer Utility	22							320,300	320,300	260,300	218,719
Electric Utility	23							867,200	867,200	874,200	806,260
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26	2,280							2,280	0	2,920
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	2,084
Subtotal - Charges for Service (lines 21 thru 33)	34	2,280	0		0	0	0	1,544,800	1,547,080	1,494,150	1,387,227
Special Assessments	35								0	0	0
Miscellaneous	36	42,000	13,000			0			55,000	91,500	87,835
Other Financing Sources:											
Regular Operating Transfers In	37	204,120				27,200			231,320	153,680	286,407
Internal TIF Loan Transfers In	38							30,000	30,000	40,000	68,855
Subtotal ALL Operating Transfers In	39	204,120	0	0	0	27,200	0	30,000	261,320	193,680	355,262
Proceeds of Debt (Excluding TIF Internal Borrowing)	40	0						3,167,203	3,167,203	1,514,006	139,944
Proceeds of Capital Asset Sales	41	0							0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	204,120	0	0	0	27,200	0	3,197,203	3,428,523	1,707,686	495,206
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	610,629	311,190	125,158	0	27,200	0	4,742,003	5,816,180	4,048,731	2,804,027
Beginning Fund Balance July 1	44	110,536	302,541	41,381	100	30,146	0	2,331,906	2,816,610	2,452,828	2,438,868
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	721,165	613,731	166,539	100	57,346	0	7,073,909	8,632,790	6,501,559	5,242,895

ADOPTED BUDGET SUMMARY
City Name: ANITA
Fiscal Year July 1, 2021 - June 30, 2022

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2022	RE-ESTIMATED 2021	ACTUAL 2020
Revenues & Other Financing Sources											
Taxes Levied on Property	1	293,166	78,742		0	0			371,908	359,213	338,388
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	293,166	78,742		0	0			371,908	359,213	338,388
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			125,158					125,158	103,596	101,068
Other City Taxes	6	7,416	110,234		0	0			117,650	116,552	117,318
Licenses & Permits	7	1,000	0					0	1,000	650	490
Use of Money and Property	8	1,030	10	0	0	0	0	0	1,040	2,740	1,331
Intergovernmental	9	59,617	109,204	0	0	0		0	168,821	172,644	275,164
Charges for Fees & Service	10	2,280	0		0	0	0	1,544,800	1,547,080	1,494,150	1,387,227
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	42,000	13,000		0	0	0	0	55,000	91,500	87,835
Sub-Total Revenues	13	406,509	311,190	125,158	0	0	0	1,544,800	2,387,657	2,341,045	2,308,821
Other Financing Sources:											
Total Transfers In	14	204,120	0	0	0	27,200	0	30,000	261,320	193,680	355,262
Proceeds of Debt	15	0	0	0	0	0		3,167,203	3,167,203	1,514,006	139,944
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	610,629	311,190	125,158	0	27,200	0	4,742,003	5,816,180	4,048,731	2,804,027
Expenditures & Other Financing Uses											
Public Safety	18	153,007	4,366	0			0		157,373	118,197	111,981
Public Works	19	176,345	153,908	0			0		330,253	264,509	200,690
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	125,096	28,535	0			0		153,631	142,338	150,013
Community and Economic Development	22	63,600	0	70,000			0		133,600	113,791	159,054
General Government	23	70,396	19,985	0			0		90,381	74,578	63,303
Debt Service	24	0	0	0	0		0		0	0	12,957
Capital Projects	25	0	0	0		40,583	0		40,583	30,000	252,857
Total Government Activities Expenditures	26	588,444	206,794	70,000	0	40,583	0		905,821	743,413	950,855
Business Type Proprietray: Enterprise & ISF	27							4,939,001	4,939,001	2,747,856	1,483,950
Total Gov & Bus Type Expenditures	28	588,444	206,794	70,000	0	40,583	0	4,939,001	5,844,822	3,491,269	2,434,805
Total Transfers Out	29	85,822	145,498	30,000	0	0	0	0	261,320	193,680	355,262
Total ALL Expenditures/Fund Transfers Out	30	674,266	352,292	100,000	0	40,583	0	4,939,001	6,106,142	3,684,949	2,790,067
Excess Revenues & Other Sources Over	31										
	32	-63,637	-41,102	25,158	0	-13,383	0	-196,998	-289,962	363,782	13,960
Beginning Fund Balance July 1	33	110,536	302,541	41,381	100	30,146	0	2,331,906	2,816,610	2,452,828	2,438,868
Ending Fund Balance June 30	34	46,899	261,439	66,539	100	16,763	0	2,134,908	2,526,648	2,816,610	2,452,828

LONG TERM DEBT SCHEDULE - LT DEBT1
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
SEWER UPGRADE PROJECT	1	768,184	NON-GO		37,000	8,680	45,680	1,240		46,920	0
SNOW TRUCK & PLOW	2	128,588	NON-GO		24,365	2,740	27,105			27,105	0
	3		NON-GO				0				0
	4		-				0				0
	5		-				0				0
	6		-				0				0
	7		-				0				0
	8		-				0				0
	9		-				0				0
	10		-				0				0
	11		-				0				0
	12		-				0				0
	13		-				0				0
	14		-				0				0
	15		-				0				0
	16		-				0				0
	17		-				0				0
	18		-				0				0
	19		-				0				0
	20		-				0				0
	21		-				0				0
	22		-				0				0
	23		-				0				0
	24		-				0				0
	25		-				0				0
	26		-				0				0
	27		-				0				0
	28		-				0				0
	29		-				0				0
	30		-				0				0
TOTALS					61,365	11,420	72,785	1,240	0	74,025	0

LONG TERM DEBT SCHEDULE - LT DEBT2

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31		-				0				0
	32		-				0				0
	33		-				0				0
	34		-				0				0
	35		-				0				0
	36		-				0				0
	37		-				0				0
	38		-				0				0
	39		-				0				0
	40		-				0				0
	41		-				0				0
	42		-				0				0
	43		-				0				0
	44		-				0				0
	45		-				0				0
	46		-				0				0
	47		-				0				0
	48		-				0				0
	49		-				0				0
	50		-				0				0
	51		-				0				0
	52		-				0				0
	53		-				0				0
	54		-				0				0
	55		-				0				0
	56		-				0				0
	57		-				0				0
	58		-				0				0
	59		-				0				0
	60		-				0				0
TOTALS					61,365	11,420	72,785	1,240	0	74,025	0

LONG TERM DEBT SCHEDULE - LT DEBT3
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61		-				0				0
	62		-				0				0
	63		-				0				0
	64		-				0				0
	65		-				0				0
	66		-				0				0
	67		-				0				0
	68		-				0				0
	69		-				0				0
	70		-				0				0
	71		-				0				0
	72		-				0				0
	73		-				0				0
	74		-				0				0
	75		-				0				0
	76		-				0				0
	77		-				0				0
	78		-				0				0
	79		-				0				0
	80		-				0				0
	81		-				0				0
	82		-				0				0
	83		-				0				0
	84		-				0				0
	85		-				0				0
	86		-				0				0
	87		-				0				0
	88		-				0				0
	89		-				0				0
	90		-				0				0
TOTALS					61,365	11,420	72,785	1,240	0	74,025	0

LONG TERM DEBT SCHEDULE - LT DEBT4
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91		-				0				0
	92		-				0				0
	93		-				0				0
	94		-				0				0
	95		-				0				0
	96		-				0				0
	97		-				0				0
	98		-				0				0
	99		-				0				0
	100		-				0				0
	101		-				0				0
	102		-				0				0
	103		-				0				0
	104		-				0				0
	105		-				0				0
	106		-				0				0
	107		-				0				0
	108		-				0				0
	109		-				0				0
	110		-				0				0
	111		-				0				0
	112		-				0				0
	113		-				0				0
	114		-				0				0
	115		-				0				0
	116		-				0				0
	117		-				0				0
	118		-				0				0
	119		-				0				0
	120		-				0				0
TOTALS					61,365	11,420	72,785	1,240	0	74,025	0

LONG TERM DEBT SCHEDULE - LT DEBT5
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121		-				0				0
	122		-				0				0
	123		-				0				0
	124		-				0				0
	125		-				0				0
	126		-				0				0
	127		-				0				0
	128		-				0				0
	129		-				0				0
	130		-				0				0
	131		-				0				0
	132		-				0				0
	133		-				0				0
	134		-				0				0
	135		-				0				0
	136		-				0				0
	137		-				0				0
	138		-				0				0
	139		-				0				0
	140		-				0				0
	141		-				0				0
	142		-				0				0
	143		-				0				0
	144		-				0				0
	145		-				0				0
	146		-				0				0
	147		-				0				0
	148		-				0				0
	149		-				0				0
	150		-				0				0
TOTALS					61,365	11,420	72,785	1,240	0	74,025	0

LONG TERM DEBT SCHEDULE - LT DEBT6
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151		-				0				0
	152		-				0				0
	153		-				0				0
	154		-				0				0
	155		-				0				0
	156		-				0				0
	157		-				0				0
	158		-				0				0
	159		-				0				0
	160		-				0				0
	161		-				0				0
	162		-				0				0
	163		-				0				0
	164		-				0				0
	165		-				0				0
	166		-				0				0
	167		-				0				0
	168		-				0				0
	169		-				0				0
	170		-				0				0
	171		-				0				0
	172		-				0				0
	173		-				0				0
	174		-				0				0
	175		-				0				0
	176		-				0				0
	177		-				0				0
	178		-				0				0
	179		-				0				0
	180		-				0				0
TOTALS					61,365	11,420	72,785	1,240	0	74,025	0

LONG TERM DEBT SCHEDULE - LT DEBT7
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name		Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181		-				0				0
	182		-				0				0
	183		-				0				0
	184		-				0				0
	185		-				0				0
	186		-				0				0
	187		-				0				0
	188		-				0				0
	189		-				0				0
	190		-				0				0
	191		-				0				0
	192		-				0				0
	193		-				0				0
	194		-				0				0
	195		-				0				0
	196		-				0				0
	197		-				0				0
	198		-				0				0
	199		-				0				0
	200		-				0				0
	201		-				0				0
	202		-				0				0
	203		-				0				0
	204		-				0				0
	205		-				0				0
	206		-				0				0
	207		-				0				0
	208		-				0				0
	209		-				0				0
	210		-				0				0
TOTALS					61,365	11,420	72,785	1,240	0	74,025	0

LONG TERM DEBT SCHEDULE - GRAND TOTALS
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2022	Interest Due FY 2022	Total Obligation Due FY 2022	Bond Reg./ Paying Agent Fees Due FY 2022	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	0	0	0	0	0	0	0
NON GO - TOTAL	61,365	11,420	72,785	1,240	0	74,025	0
GRAND - TOTAL	61,365	11,420	72,785	1,240	0	74,025	0

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
The City of: ANITA
The City Council will conduct a public hearing on the proposed budget as follows:
Location: Anita City Hall, 744 Main St, Anita, IA 50020 Also on Zoom: https://us02web.zoom.us/j/81675455588?pwd=aHBpNTBJUldrRlNwcWJpUkpqWmVXQT09
Telephone: 1 312 626 6799 Meeting ID: 816 7545 5588 Password: Anita Meeting Date: 3/10/2021 Meeting Time: 07:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property	12.09402
The estimated tax levy rate per $1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 762-3746

City Clerk/Finance Officer's NAME
Kaitlin Hodges

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	371,908	359,213	338,388
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	371,908	359,213	338,388
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	125,158	103,596	101,068
Other City Taxes	6	117,650	116,552	117,318
Licenses & Permits	7	1,000	650	490
Use of Money and Property	8	1,040	2,740	1,331
Intergovernmental	9	168,821	172,644	275,164
Charges for Fees & Service	10	1,547,080	1,494,150	1,387,227
Special Assessments	11	0	0	0
Miscellaneous	12	55,000	91,500	87,835
Other Financing Sources	13	3,167,203	1,514,006	139,944
Transfers In	14	261,320	193,680	355,262
Total Revenues and Other Sources	15	5,816,180	4,048,731	2,804,027
Expenditures & Other Financing Uses				
Public Safety	16	157,373	118,197	111,981
Public Works	17	330,253	264,509	200,690
Health and Social Services	18	0	0	0
Culture and Recreation	19	153,631	142,338	150,013
Community and Economic Development	20	133,600	113,791	159,054
General Government	21	90,381	74,578	63,303
Debt Service	22	0	0	12,957
Capital Projects	23	40,583	30,000	252,857
Total Government Activities Expenditures	24	905,821	743,413	950,855
Business Type / Enterprises	25	4,939,001	2,747,856	1,483,950
Total ALL Expenditures	26	5,844,822	3,491,269	2,434,805
Transfers Out	27	261,320	193,680	355,262
Total ALL Expenditures/Transfers Out	28	6,106,142	3,684,949	2,790,067
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-289,962	363,782	13,960
Beginning Fund Balance July 1	30	2,816,610	2,452,828	2,438,868
Ending Fund Balance June 30	31	2,526,648	2,816,610	2,452,828