

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2019-2020 CITY BUDGET**

The City Council of Anita in CASS County, Iowa
will meet at Anita City Hall, 744 Main St, Anita, Iowa, 50020
at 7:30 p.m. on 5/27/2020
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020
(year)
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	335,311		335,311
Less: Uncollected Property Taxes-Levy Year	2	0		0
Net Current Property Taxes	3	335,311	0	335,311
Delinquent Property Taxes	4	0		0
TIF Revenues	5	102,620		102,620
Other City Taxes	6	116,178		116,178
Licenses & Permits	7	3,560		3,560
Use of Money and Property	8	2,580		2,580
Intergovernmental	9	188,378	91,346	279,724
Charges for Services	10	1,429,480	153,595	1,583,075
Special Assessments	11	0		0
Miscellaneous	12	69,441	30,454	99,895
Other Financing Sources	13	352,310		352,310
Transfers In	14	477,824		477,824
Total Revenues and Other Sources	15	3,077,682	275,395	3,353,077
Expenditures & Other Financing Uses				
Public Safety	16	116,206		116,206
Public Works	17	279,614		279,614
Health and Social Services	18	0		0
Culture and Recreation	19	112,178	35,900	148,078
Community and Economic Development	20	122,200	33,000	155,200
General Government	21	68,887	10,000	78,887
Debt Service	22	12,975	97	13,072
Capital Projects	23	264,188	49,120	313,308
Total Government Activities Expenditures	24	976,248	128,117	1,104,365
Business Type / Enterprises	25	1,812,242	480,000	2,292,242
Total Gov Activities & Business Expenditures	26	2,788,490	608,117	3,396,607
Transfers Out	27	477,824		477,824
Total Expenditures/Transfers Out	28	3,266,314	608,117	3,874,431
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	-188,632	-332,722	-521,354
Beginning Fund Balance July 1	30	2,132,688		2,132,688
Ending Fund Balance June 30	31	1,944,056	-332,722	1,611,334

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Kaitlin Hodges

City Clerk/ Finance Officer Name